

उप अधिक्षक,भूमी अभिलेख कार्यालयाचे इमारत
बांधकामास तसेच दुरुस्तीच्या कामास
प्रशासकीय मान्यता देण्याबाबत...

महाराष्ट्र शासन
महसूल व वन विभाग
शासन निर्णय क्रमांक: बीएलडी - २०२३/प्र.क्र.११०/ई-८
मादाम कामा मार्ग, हुतात्मा राजगुरु चौक,
मंत्रालय, मुंबई-४०० ०३२.
दिनांक : २७ ऑक्टोबर, २०२३

संदर्भ:- १) शासन निर्णय, उद्योग ऊर्जा व कामगार विभाग क्र. संकीर्ण-२०१६/ प्र.क्र.२१५ /
उद्योग-४, दि. २४/०८/२०१७
२) शासन परिपत्रक,सार्वजनिक बांधकाम विभाग, क्र. संकीर्ण-२०१९/प्र.क्र.१३/इमा-२
दि.२५/०९/२०१९.

प्रस्तावना:-

१. महसूल विभागांतर्गत मुख्य लेखाशिर्ष ४०५९ २४६१ खाली कोल्हापूर, बीड व नाशिक जिल्ह्यातील विविध उप अधिक्षक, भूमी अभिलेख कार्यालय इमारत बांधकाम तसेच काही कार्यालयाच्या दुरुस्तीस प्रशासकीय मान्यता देण्याबाबतचे प्रस्ताव शासनास प्राप्त झाले आहे. सदर प्रस्तावांना मुख्य अभियंता,सार्वजनिक बांधकाम विभाग यांनी तांत्रिक सहमती दर्शविली असून त्याबाबतची अंदाजपत्रके सन २०२२-२३ च्या राज्यदर सूची वर आधारित आहे. यास्तव उक्त कामाची निकड व निधीची उपलब्धता विचारात घेऊन प्रशासकीय मान्यता देण्याची बाब शासनाच्या विचाराधिन आहे.

शासन निर्णय:-

उपरोक्त पार्श्वभूमीवर सोबतच्या विवरणपत्र -अ० मधील नमूद प्राप्त रु.१७,११,५२,२१२/- इतक्या रकमेच्या वेगवेगळ्या ९ प्रस्तावांना सहपत्र -ब० अनुसार खालील अटींच्या अधिन राहून प्रशासकीय मान्यता प्रदान करीत आहे.

अटी व शर्ती-

- अ) प्रस्तुत विवरणपत्र अ मध्ये नमूद कामे हाती घेण्यापुर्वी उक्त कामांचे नकाशे व आराखडे शासकीय वास्तुशास्त्रज्ञ यांचेकडून मंजूर करुन घेणे बंधनकारक राहील. त्याचबरोबर त्यावर उपभोक्ता विभागाची स्वाक्षरी घेणे आवश्यक आहे.
- (ब) सदरची कामे सुरु करण्यापुर्वी जागेच्या मालकी हक्काबाबतची आवश्यक ती खातरजमा व पूर्तता करुन घेणे बंधनकारक राहील.
- (क) प्रस्तावामध्ये ढोबळ स्वरुपात धरण्यात आलेल्या तरतूदीबाबत काम करतेवेळी विस्तृत अंदाजपत्रके मंजूर करुनच काम हाती घ्यावे.
- (ड) प्रत्यक्ष काम करतेवेळी पर्यावरण विभाग, शासन निर्णय क्र. इएनव्ही-२०१३/प्र.क्र.१७७/ता.क्र.,१ दिनांक १० जानेवारी, २०१४ मध्ये उल्लेख करण्यात आलेल्या मार्गदर्शक तत्वांनुसार कार्यवाही करण्यात यावी.

(इ) प्रस्तावातील खरेदीशी संबंधित बाबींकरिता ई-निविदा प्रणालीचा अवलंब करून उद्योग, उर्जा व कामगार विभागाकडील दि.२४/०८/२०१७ च्या शासन निर्णयाद्वारे निर्गमित सूचना विचारात घ्यावात.

(फ) इमारतीमध्ये दिव्यांगाकरिता उपलब्ध करून द्यावयाच्या विविध सोयींबाबत शासनाने वेळोवेळी दिलेल्या सूचनांच्या अनुषंगाने कार्यवाही व्हावी.

२. सदर इमारतीच्या बांधकाम व दुरुस्ती करण्यासाठी येणारा खर्च लेखाशिर्ष मागणी क्रमांक एच-८, ४०५९ -सार्वजनिक बांधकामावरील भांडवली खर्च ०१ कार्यालयीन इमारती ०५१, बांधकाम (२३) भूमि अभिलेख कार्यालये- इमारत बांधकाम (२३)(०१) मोठी बांधकामे ५३ (४०५९ २४६१) (२३) (०२) आस्थापना खर्च ६३, आंतरलेखा हस्तांतरणे (४०५९ २४७९) (२३) (०३) हत्यारे व संयंत्रे यांचा खर्च हत्यारे व संयंत्र यांचा खर्च (४०५९ २४८८) ६३, आंतरलेखा हस्तांतरणे” या उद्दिष्टाखाली उपलब्ध असलेल्या अर्थसंकल्पिय अनुदानामधून भागविण्यात यावा.

३. सदर कामाची सुरुवात सन २०२३-२४ या आर्थिक वर्षापासून सुरुवात करण्यात यावी.

४. सदर शासन निर्णय मान्यता वित्त विभाग, क्रमांक-विअप्र-२०१३/प्र.क्र.-३०/२०१३/विनियम, भाग-२, दिनांक १७/०४/२०१५ मधील भाग- पहिला, उपविभाग-पाच मधील अनुक्रमांक १ नियम क्र.१३४ अन्वये प्रशासनिक विभागास प्रदान केलेल्या वित्तीय अधिकारानुसार निर्गमित करण्यात येत आहे.

सदर शासन निर्णय महाराष्ट्र शासनाच्या www.maharashtra.gov.in या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संगणक संकेतांक २०२३११२२१६५३४०३९१९ असा आहे. सदर शासन निर्णय डिजिटल स्वाक्षरीने साक्षांकित करून काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नांवाने,

(श्रीराम यादव)

सह सचिव, महाराष्ट्र शासन

प्रति,

- १) विभागीय आयुक्त (पुणे/औरंगाबाद/नाशिक)
- २) जिल्हाधिकारी, (कोल्हापूर, बीड, नाशिक)
- ३) महालेखापाल (लेखा व अनुज्ञेयता/ लेखा परिक्षा), महाराष्ट्र , १/२, नागपूर/मुंबई.
- ४) अधीक्षक अभियंता, सार्वजनिक बांधकाम मंडळ, (कोल्हापूर, बीड, नाशिक).
- ५) जिल्हा कोषागार अधिकारी, जिल्हा (कोल्हापूर, बीड, नाशिक)
- ६) उप सचिव, सार्वजनिक बांधकाम विभाग (इमा-३/ अर्थ-२) मंत्रालय, मुंबई - ३२.
- ७) सह सचिव / उप सचिव, नियोजन विभाग, कार्यासन १४७५, मंत्रालय, मुंबई - ३२.
- ८) सह सचिव / उप सचिव, वित्त विभाग, (व्यय-९/अर्थ-१२), मंत्रालय, मुंबई
- ९) कार्यासन अधिकारी (ब-१), महसूल व वन विभाग, मंत्रालय, -३२
- १०) निवड नस्ती, कार्यासन ई-८, महसूल व वन विभाग, मंत्रालय, मुंबई - ३२.

विवरणपत्र-अ

शासन निर्णय क्र. बीएलडी-२०२३/प्र.क्र.११०/ई-८ सोबतचे सहपत्र "अ"

अ.क्र.	कामांचे नाव	रक्कम
	उप अधिक्षक,भूमी अभिलेख आष्टी	
१	उप अधिक्षक,भूमी अभिलेख आष्टी यांच्या कार्यालयाची दुरुस्ती करणे. (फरशी,रंगकाम,संरक्षण भित)	९,९८,०००/-
२	उप अधिक्षक,भूमी अभिलेख आष्टी यांच्या कार्यालयाची दुरुस्ती करणे. (फर्निचर व वॉटर प्रुफींग)	८,७६,०००/-
३	उप अधिक्षक,भूमी अभिलेख आष्टी यांच्या कार्यालयाची दुरुस्ती करणे. (प्लिंथ प्रोटेक्शन)	९,१३,०००/-
	उप अधिक्षक,भूमी अभिलेख, बीड	
४	ता.जि. बीड येथील प्रशासकीय इमारतीमधील उप अधिक्षक भूमी अभिलेख, कार्यालयाची दुरुस्ती करणे.	९,९२,१८९/-
५	ता.जि. बीड येथील प्रशासकीय इमारतीमधील उप अधिक्षक भूमी अभिलेख, कार्यालयाची दुरुस्ती करणे.(रंगरंगोटी व फर्निचर काम करणे)	६,०४,३६२/-
	जिल्हा अधिक्षक,भूमी अभिलेख, बीड	
६	ता. जि. बीड येथील चाँदमारी कॉलनी येथे जिल्हा अधिक्षक भूमी अभिलेख कार्यालयाच दुरुस्ती.	९,७९,८०४/-
७	ता. जि. बीड येथील चाँदमारी कॉलनी येथे जिल्हा अधिक्षक भूमी अभिलेख कार्यालयाच दुरुस्ती.(पार्किंग शेड व पेव्हर ब्लॉक बसविणे)	८,६०,८५७/-
८	गारगोटी ता. भुदरगड जि.कोल्हापूर येथे उप अधिक्षक,भूमी अभिलेख कार्यालयाचे बांधकाम	१,५०,००,०००/-
९	नाशिक येथे भूमी अभिलेख विभागाच्या मुख्य प्रशासकीय इमारतीचे बांधकाम.	१४,९९,२८,०००/-

Name of Work
Repairs to Dy. Superintendent of Land Record Office at Ashti Tq. Ashti (Flooring, Colouring & Compound wall)

RECAPITULATION SHEET

Sr. No.	Particulars of Item	Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)			Cost Rs.	
					Component Wise	Total
(A)	ESSENTIAL ITEMS .Component)					
1	a) Building Proper (Builtup Area - Sqm)					
		As per Attached				814892
	Total B.U.A. =				Sub Total (a)	814892
	b) Fuel Gas Pipeline	0	10	Sqm		0
	c) Bio Digester	0	6635	No		0
	d) Rain/ Roof Water Harvesting	0	650	Sqm		0
	e) Solar Roof Top (MOU to be executed)	0	0	Sqm		0
	f) Ramp for Handicaps	0	0	Sqm		0
	g) Furniture 80% of Area	0	5000	Sqm		0
					Sub Total (b+c+d+e+f+g)	0
2	Water Supply & sanitary Work	5% of (a)	5%		sub Total (2)	0
3	Electrification					
		Internal	5% of (a)	5%		0
		External	6% of (a)	6%		0
	Electrical Equipment	L.S.				0
	Fire Fighting Arrangements etc.	4% of (a)	0%			0
					sub Total (3)	0
					sub Total (A)	814892
(B)	Miscellaneous Items					
	i) Compound Wall & Gate	0	10000	Rgm		0
	ii) Internal Roads	0	5500	Rgm		0
	iii) Development of Ground	0				0
	iv) Parking	0	9000	Sqm		0
	v) Retaining Wall	0		Detailed Estimate		0
	vi) Land Scaping	0				0
	vii) Soil Investigation & Detail Land Survey	0	20000	LOS.		0
	viii) C.C. Drains and C.D. Works	0	5000	Rgm		0
	ix) Plinth Protection	0	3000	Rgm		0
	x) Dismantling Old Structure	0	1000	L.S.		0
	xi) Kerbing Paving Block and Other Works	0				0
					sub Total (B)(i) to (B)(xi)	0
					sub Total (B) = (1+2+3+B)	814892
(C)	OPTIONAL ITEMS					
	i) Underground Water tank for R/ W Harvesting (Cum)	0	Cum			0
	ii) Water Main Storage and pump house, bore well	0	L.S.			0
	iii) Air Conditioning	0	L.S.			0
	iv) Lifts	0	L.S.			0
	v) External Toilets	0	L.S.			0
	vi) AB Room, Area lighting, pumps, Generator	0	L.S.			0
	vii) C.C.T.V.	0	L.S.			0
					Sub Total (C)	0
					Cost Project (P) = A+B+C	814892
(D)	PROVISIONS					
	i) Contingencies	4% on (a)	4%			32596
	ii) Green Building	0% on (a)	0%			0
	iii) GST	18% on (P)	18%			146681
	iv) Price Escalation	0% on (P)	0%			0
	iv) Insurance Charges	1% on (a)	0.50%			4074
					Sub Total (D)	183351
					Total Cost Project (TPC) = A+B+C+D	998243

Name of Work
Repairs to Dy. Superintendent of Land Record Office at Ashti Tq. Ashti (Providing Furniture & Waterproofing))
RECAPITULATION SHEET

Sr. No.	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
					Component Wise	Total
(A)	ESSENTIAL ITEMS .Component)					
1	a) Building Proper (Builtup Area - Sqm)					
			As per Attached			715319
	Total B.U.A. =				Sub Total (a)	715319
	b) Fuel Gas Pipeline	0	10	Sqm		0
	c) Bio Digester	0	6635	No		0
	d) Rain/ Roof Water Harvesting	0	650	Sqm		0
	e) Solar Roof Top (MOU to be executed)	0	0	Sqm		0
	f) Ramp for Handicaps	0	0	Sqm		0
	g) Furniture 80% of Area	0	5000	Sqm		0
					Sub Total (b+c+d+e+f+g)	0
2	Water Supply & sanitary Work		5% of (a)	5%	sub Total (2)	0
3	Electrification					
		Internal	5% of (a)	5%		0
		External	6% of (a)	6%		0
	Electrical Equipment	L.S.				0
	Fire Fighting Arrangements etc.		4% of (a)	0%		0
					sub Total (3)	0
					sub Total (A)	715319
(B)	Miscellaneous Items					
	i) Compound Wall & Gate	0	10000	Rgm		0
	ii) Internal Roads	0	5500	Rgm		0
	iii) Development of Ground	0				0
	iv) Parking	0	9000	Sqm		0
	v) Retaining Wall	0		Detailed Estimate		0
	vi) Land Scaping	0				0
	vii) Soil Investigation & Detail Land Survey	0	20000	LOS.		0
	viii) C.C. Drains and C.D. Works	0	5000	Rgm		0
	ix) Plinth Protection	0	3000	Rgm		0
	x) Dismantling Old Structure	0	1000	L.S.		0
	xi) Kerbing Paving Block and Other Works	0				0
					sub Total (B)(i) to (B)(xi)	0
					sub Total (B) = (1+2+3+B)	715319
(C)	OPTIONAL ITEMS					
	i) Underground Water tank for R/ W Harvesting (Cum)	0	Cum			0
	ii) Water Main Storage and pump house, bore well	0	L.S.			0
	iii) Air Conditioning	0	L.S.			0
	iv) Lifts	0	L.S.			0
	v) External Toilets	0	L.S.			0
	vi) AB Room, Area lighting, pumps, Generator	0	L.S.			0
	vii) C.C.T.V.	0	LS			0
					Sub Total (C)	0
					Cost Project (P) = A+B+C	715319
(D)	PROVISIONS					
	i) Contingencies		4% on (a)	4%		28613
	ii) Green Building		0% on (a)	0%		0
	iii) GST		18% on (P)	18%		128757
	iv) Price Escalation		0% on (P)	0%		0
	iv) Insurance Charges		0.5% on (a)	0.50%		3577
					Sub Total (D)	160947
					Total Cost Project (TPC) = A+B+C+D	876266

Name of Work
Repairs to Dy. Superintendent of Land Record Office at Ashti Tq. Ashti (Plinth Protection)

RECAPITULATION SHEET

Sr. No.	Particulars of Item	Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
				Component Wise	Total
(A)	ESSENTIAL ITEMS .Component)				
1	a) Building Proper (Builtup Area - Sqm)				
		As per Attached			745993
	Total B.U.A. =			Sub Total (a)	745993
	b) Fuel Gas Pipeline	0	10	Sqm	0
	c) Bio Digester	0	6635	No	0
	d) Rain/ Roof Water Harvesting	0	650	Sqm	0
	e) Solar Roof Top (MOU to be executed)	0	0	Sqm	0
	f) Ramp for Handicaps	0	0	Sqm	0
	g) Furniture 80% of Area	0	5000	Sqm	0
				Sub Total (b+c+d+e+f+g)	0
2	Water Supply & sanitary Work	5% of (a)	5%	sub Total (2)	0
3	Electrification				
		Internal	5% of (a)	5%	0
		External	6% of (a)	6%	0
	Electrical Equipment	L.S.			0
	Fire Fighting Arrangements etc.		4% of (a)	0%	0
				sub Total (3)	0
				sub Total (A)	745993
(B)	Miscellaneous Items				
	i) Compound Wall & Gate	0	10000	Rgm	0
	ii) Internal Roads	0	5500	Rgm	0
	iii) Development of Ground	0			0
	iv) Parking	0	9000	Sqm	0
	v) Retaining Wall			Detailed Estimate	0
	vi) Land Scaping	0			0
	vii) Soil Investigation & Detail Land Survey	0	20000	LOS.	0
	viii) C.C. Drains and C.D. Works	0	5000	Rgm	0
	ix) Plinth Protection	0	3000	Rgm	0
	x) Dismantling Old Structure	0	1000	L.S.	0
	xi) Kerbing Paving Block and Other Works	0			0
				sub Total (B)(i) to (B)(xi)	0
				sub Total (B) = (1+2+3+B)	745993
(C)	OPTIONAL ITEMS				
	i) Underground Water tank for R/ W Harvesting (Cum)	0	Cum		0
	ii) Water Main Storage and pump house, bore well	0	L.S.		0
	iii) Air Conditioning	0	L.S.		0
	iv) Lifts	0	L.S.		0
	v) External Toilets	0	L.S.		0
	vi) AB Room, Area lighting, pumps, Generator	0	L.S.		0
	vii) C.C.T.V.	0	L.S.		0
				Sub Total (C)	0
				Cost Project (P) = A+B+C	745993
(D)	PROVISIONS				
	i) Contingencies	4% on (a)	4%		29840
	ii) Green Building	0% on (a)	0%		0
	iii) GST	18% on (P)	18%		134279
	iv) Price Escalation	0% on (P)	0%		0
	iv) Insurance Charges	0.5% on (a)	0.50%		3730
				Sub Total (D)	167849
				Total Cost Project (TPC) = A+B+C+D	913842

RECAPITULATION SHEET

Sr. No.	Particulars of Item	Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
				Component Wise	Total
(A)	ESSENTIAL ITEMS .Com onent)				
1	a) Building Proper (Builtup Area - Sqm)				
		As per Attached			806658
	Total B.U.A. =			Sub Total (a)	806658
	b) Fuel Gas Pipeline	0	10	Sqm	0
	c) Bio Digester	0	6635	No	0
	d) Rain/ Roof Water Harvesting	0	650	Sqm	0
	e) Solar Roof Top (MOU to be executed)	0	0	Sqm	0
	f) Ramp for Handicaps	0	0	Sqm	0
	g) Furniture 80% of Area	0	5000	Sqm	0
				Sub Total (b+c+d+e+f+g)	0
2	Water Supply & sanitary Work	5% of (a)	5%	sub Total (2)	0
3	Electrification				
		Internal	5% of (a)	5%	0
		External	6% of (a)	6%	0
	Electrical Equipment	L.S.			0
	Fire Fighting Arrangements etc.		4% of (a)	0%	0
				sub Total (3)	0
				sub Total (A)	806658
(B)	Miscellaneous Items				
	i) Compound Wall & Gate	0	10000	Rgm	0
	ii) Internal Roads	0	5500	Rgm	0
	iii) Development of Ground	0			0
	iv) Parking	0	9000	Sqm	0
	v) Retaining Wall	0		Detailed Estimate	0
	vi) Land Scaping	0			0
	vii) Soil Investigation & Detail Land Survey	0	20000	LOS.	0
	viii) C.C. Drains and C.D. Works	0	5000	Rgm	0
	ix) Plinth Protection	0	3000	Rgm	0
	x) Dismantling Old Structure	0	1000	L.S.	0
	xi) Kerbing Paving Block and Other Works	0			0
				sub Total (B)(i) to (B)(xi)	0
				sub Total (B) = (1+2+3+B)	806658
(C)	OPTIONAL ITEMS				
	i) Underground Water tank for R/ W Harvesting (Cum)	0	Cum		0
	ii) Water Main Storage and pump house, bore well	0	L.S.		0
	iii) Air Conditioning	0	L.S.		0
	iv) Lifts	0	L.S.		0
	v) External Toilets	0	L.S.		0
	vi) AB Room, Area lighting, pumps, Generator	0	L.S.		0
	vii) C.C.T.V.	0	L.S.		0
				Sub Total (C)	0
				Cost Project (P) = A+B+C	806658
(D)	PROVISIONS				
	i) Contingencies	4% on (a)	4%		32266
	ii) Green Building	0% on (a)	0%		0
	iii) GST	18% on (P)	18%		145198
	iv) Price Escalation	0% on (P)	0%		0
	iv) Insurance Charges	1% on (a)	1.00%		8067
				Sub Total (D)	185531
				Total Cost Project (TPC) = A+B+C+D	992189. 0

Name Of Work :Repairs to Dy. Superintendent of Land Record Office in Administrative Building@ Beed TCI. Beed Providing Colouring &Furniture Work

RECAPITULATION SHEET

Sr.No	Particulars of Item	Unit Rate Norms Rs. per		Cost Rs.	
				Component Wise	Total
(A)	ESSENTIAL ITEMS .Com onent)				
1	a) Building Proper (Builtup Area - Sqm)				
		As per Attached			491351
	Total B.U.A. =			Sub Total (a)	491351
	b) Fuel Gas Pipeline	0	10	Sqm	0
	c) Bio Digester	0	6635	No	0
	d) Rain/ Roof Water Harvesting	0	650	Sqm	0
	e) Solar Roof Top (MOU to be executed)	0	0	Sqm	0
	f) Ramp for Handicaps	0	0	Sqm	0
	g) Furniture 80% of Area	0	5000	Sqm	0
				Sub Total (b+c+d+e+f+g)	0
2	Water Supply & sanitary Work	5% of (a)	5%	sub Total (2)	0
3	Electrification				
		Internal	5% of (a)	5%	0
		External	6% of (a)	6%	0
	Electrical Equipment	L.S.			0
	Fire Fighting Arrangements etc.		4% of (a)	0%	0
				Sub Total (3)	0
				Sub Total (A)	491351
(B)	Miscellaneous Items				
	i) Compound Wall & Gate	0	10000	Rgm	0
	ii) Internal Roads	0	5500	Rgm	0
	iii) Development of Ground	0			0
	iv) Parking	0	9000	Sqm	0
	v) Retaining Wall	0		Detailed Estimate	0
	vi) Land Scaping	0			0
	vii) Soil Investigation & Detail Land Survey	0	20000	L.S.	0
	viii) C.C. Drains and C.D. Works	0	5000	Rgm	0
	ix) Plinth Protection	0	3000	Rgm	0
	x) Dismantling Old Structure	0	1000	L.S.	0
	xi) Kerbing Paving Block and Other Works	0			0
				Sub Total (B)(i) to (B)(xi)	0
				sub Total (B) = (1+2+3+B)	491351
(C)	OPTIONAL ITEMS				
	i) Underground Water tank for R/ W Harvesting (Cum)	0		Cum	0
	ii) Water Main Storage and pump house, bore well	0		L.S.	0
	iii) Air Conditioning	0		L.S.	0
	iv) Lifts	0		L.S.	0
	v) External Toilets	0		L.S.	0
	vi) AB Room, Area lighting, pumps, Generator	0		L.S.	0
	vii) C.C.T.V.	0		L.S.	0
				sub Total (C)	0
				cost Project (P) = A+B+C	491351 0
(D)	PROVISIONS				
	i) Contingencies	4% on (a)	4%		19654
	ii) Green Building	0% on (a)	0%		0
	iii) GST	12% on (P)	18%		88443
	iv) Price Escalation	0% on (P)	0%		0
	iv) Insurance Charges	1% on (a)	1.00%		4914
				sub Total (D)	113011
				Total cost Project (TPC) = A+B+C+D	604362

Name of Work
Repairs to Superintendent of Land Record Office at chandmari colony @beed Tq . Beed

RECAPITULATION SHEET

Sr.No	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
					Component Wise	Total
(A)	ESSENTIAL ITEMS .Component)	0	0	Sqm		0
1	a) Building Proper (Builtup Area - Sqm)	0	0	Sqm		0
	Basement	0	0	Sqm		0
	Stilt Floor	0	0	Sqm		0
	Ground Floor (Including Plinth Protection)	0	0	Sqm		0
	1st Floor	0	0	Sqm		0
	2nd Floor	0	0	Sqm		0
	3rd Floor	0	0	Sqm		0
	4th Floor	0	0	Sqm		0
	5th Floor	0	0	Sqm		0
	Permination Shed	0	0	Sqm		0
	Waiting Shed	0	0	Sqm		0
	Watchman Cabin	0	0	Sqm		0
			As per Attached			799840
	Total B.U.A. =				Sub Total (a)	799840
	b) Fuel Gas Pipeline	0	10	Sqm		0
	c) Bio Digester	0	6635	No		0
	d) Rain/ Roof Water Harvesting	0	650	Sqm		0
	e) Solar Roof Top (MOU to be executed)	0	0	Sqm		0
	f) Ramp for Handicaps	0	0	Sqm		0
	g) Furniture 80% of Area	0	5000	Sqm		0
				Sub Total (b+c+d+e+f+g)		0
2	Water Supply & sanitary Work		5% of (a)	5%	sub Total (2)	0
3	Electrification					
		Internal	5% of (a)	5%		0
		External	6% of (a)	6%		0
		L.S.				0
	Electrical Equipment					0
	Fire Fighting Arrangements etc.		4% of (a)	0%		0
					sub Total (3)	0
					sub Total (A)	799840
(B)	Miscellaneous Items					
	i) Compound Wall & Gate	0	10000	Rgm		0
	ii) Internal Roads	0	5500	Rgm		0
	iii) Development of Ground	0				0
	iv) Parking	0	9000	Sqm		0
	v) Retaining Wall	0		Detailed Estimate		0
	vi) Land Scaping	0				0
	vii) Soil Investigation & Detail Land Survey	0	20000	L.S.		0
	viii) C.C. Drains and C.D. Works	0	5000	Rgm		0
	ix) Plinth Protection	0	3000	Rgm		0
	x) Dismantling Old Structure	0	1000	L.S.		0
	xi) Kerbing Paving Block and Other Works	0				0
					sub Total (B)(i) to (B)(xi)	0
					sub Total (B) = (1+2+3+B)	799840
(C)	OPTIONAL ITEMS					
	i) Underground Water tank for R/ W Harvesting (Cum	0	Cum			0
	ii) Water Main Storage and pump house, bore well	0	L.S.			0
	iii) Air Conditioning	0	L.S.			0
	iv) Lifts	0	L.S.			0
	v) External Toilets	0	L.S.			0
	vi) AB Room, Area lighting, pumps, Generator	0	L.S.			0
	vii) C.C.T.V.	0	L.S.			0
					Sub Total (C)	0
					Cost Project (P) = A+B+C	799840

(D)	PROVISIONS				
	i) Contingencies		4% on (a)	4%	31994
	ii) Green Building		0% on (a)	0%	0
	iii) GST		18% on (P)	18%	143971
	iv) Price Escalation		0% on (P)	0%	0
	iv) Insurance Charges		0.5% on (a)	0.50%	3999
				Sub Total (D)	179964
			Total Cost Project (TPC) = A+B+C+D		979804

Name of Work

Repairs to. Superintendent of Land Record Office at chandmari colony @beed Tq . Beed (Providing Parking Shed & Paving

RECAPITULATION SHEET

Sr. No.	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump		Cost Rs.	
					Component Wise	Total
(A)	ESSENTIAL ITEMS .Component)	0	0	Sqm		0
1	a) Building Proper (Builtup Area - Sqm)	0	0	Sqm		0
	Basement	0	0	Sqm		0
	Stilt Floor	0	0	Sqm		0
	Ground Floor (Including Plinth Protection)	0	0	Sqm		0
	1st Floor	0	0	Sqm		0
	2nd Floor	0	0	Sqm		0
	3rd Floor	0	0	Sqm		0
	4th Floor	0	0	Sqm		0
	5th Floor	0	0	Sqm		0
	Permination Shed	0	0	Sqm		0
	Waiting Shed	0	0	Sqm		0
	Watchman Cabin	0	0	Sqm		0
			As per Attached			702740
	Total B.U.A. =				Sub Total (a)	702740
	b) Fuel Gas Pipeline	0	10	Sqm		0
	c) Bio Digester	0	6635	No		0
	d) Rain/ Roof Water Harvesting	0	650	Sqm		0
	e) Solar Roof Top (MOU to be executed)	0	0	Sqm		0
	f) Ramp for Handicaps	0	0	Sqm		0
	g) Furniture 80% of Area	0	5000	Sqm		0
				Sub Total (b+c+d+e+f+g)		0
2	Water Supply & sanitary Work		5% of (a)	5%	sub Total (2)	0
3	Electrification					
		Internal	5% of (a)	5%		0
		External	6% of (a)	6%		0
	Electrical Equipment	L.S.				0
	Fire Fighting Arrangements etc.		4% of (a)	0%		0
					sub Total (3)	0
					sub Total (A)	702740
(B)	Miscellaneous Items					
	i) Compound Wall & Gate	0	10000	Rgm		0
	ii) Internal Roads	0	5500	Rgm		0
	iii) Development of Ground	0				0
	iv) Parking	0	9000	Sqm		0
	v) Retaining Wall	0		Detailed Estimate		0
	vi) Land Scaping	0				0
	vii) Soil Investigation & Detail Land Survey	0	20000	L.S.		0
	viii) C.C. Drains and C.D. Works	0	5000	Rgm		0
	ix) Plinth Protection	0	3000	Rgm		0
	x) Dismantling Old Structure	0	1000	L.S.		0
	xi) Kerbing Paving Block and Other Works	0				0
				sub Total (B)(i) to (B)(xi)		0
				sub Total (B) = (1+2+3+B)		702740

(C)	OPTIONAL ITEMS				
	i) Underground Water tank for R/ W Harvesting (Cum)	0	Cum		0
	ii) Water Main Storage and pump house, bore well	0	L.S.		0
	iii) Air Conditioning	0	L.S.		0
	iv) Lifts	0	L.S.		0
	v) External Toilets	0	L.S.		0
	vi) AB Room, Area lighting, pumps, Generator	0	L.S.		0
	vii) C.C.T.V.	0	L.S.		0
				Sub Total (C)	0
				Cost Project (P) = A+B+C	702740
(D)	PROVISIONS				
	i) Contingencies		4% on (a)	4%	28110
	ii) Green Building		0% on (a)	0%	0
	iii) GST		18% on (P)	18%	126493
	iv) Price Escalation		0% on (P)	0%	0
	iv) Insurance Charges		0.5% on (a)	0.50%	3514
				Sub Total (D)	158117
				Total Cost Project (TPC) = A+B+C+D	860857

Construction of Deputy Superintending of Land Records Office Building At Gargoti Tal-Bhudargad Dist. -Kolhapur.

RECAPITULATION SHEET

1	Bulidin Pro er Sco e Estimate No.1		Rs.	7617900
2	Add for Estimane No.2 Land Develo ment	as er Details	Rs	150000
3	Add for Estimane No.3 Com ound Wall and Gate	as er Details	Rs	200000
4	Add for Estimane No.4 intenal Road & Gutter	as er Details	Rs	200000
5	Add for Estimane No.5 Parkin Shed	as er Details	Rs	100000
6	Add for Estimane No.6 Rainwater Harvestin	as er Details	Rs	100000
		SubTotal A		8367900
6	Electrification			
	a)Add for Electrification internal	As per Electrical Est.	Rs	916141.7
	b)Add for Decorative fittinfs & fans & distribution	As per Electrical Est.	Rs	1099370
	c)Add for Computer LANWAN & telephone wiring	As per Electrical Est.	Rs	0
	d)Add for External Transformer	As per Electrical Est.	Rs	0
	e)Add for MSEDCL service Connection Charges	As per Electrical Est.	Rs	0
7	Add for water supply & Sanitation (with STP)	5% On A	Rs	
8	Add for Furniture@5000/sqm for 70%of total Area-(70/100)*=227.16*0.	169.87	Rs	849345
9	Add for Fire fighting & fire Dectection System @	As per Electrical Est.	Rs	0
10	Add for Lift	As per Electrical Est.	Rs	
11	Add for Soil Investigation etc	LS	Rs	
		Sub Total (B)		2864856.7
	Other Items			
12	Add for Water main storage and pump house, borewell etc	As per Electrical Est.	Rs	0
13	Add for Solar Energy System @	As per Electrical Est.	Rs	
14	Add for Air Conditioning@	As per Electrical Est.	Rs	0
15	Add for CCTV Arrangement	As per Electrical Est.	Rs	
16	DG Set	As per Electrical Est.	Rs	
17	Add for External Toilet Ramp @	LS	Rs	
18	Add for Weather Shed	LS	Rs	
19	Add for Architectural &Consultancy Services	2% On A	Rs	167358
		Sub Total (C)		167358
		Project Cost P = A+B+C		11400114.7
20	Add for Contengencies	on A 4%	Rs	334716
21	Add for Front Elevation Treatment(decorative columnar structure and Parapet, Stone Wall etc.)	On A 0%		0
24	Add for GST	On P 18%	Rs	2052020.65
25	Add for 10 % For Price esclation	On p 10%	Rs	1140011.47
26	Add for 10 % For Probable Increase in SSR rate for one year	On p 0%	Rs	0
27	Add for Insurance	On p 0.5%	Rs	57000.57
		Sub Total D	Rs	3583748.69
		Total Project Cost (TPC) A+B+C+D	Rs	14983863

Name of Work
Construction of central Administrative building for land Record Department at Nashik Tal.Dist.Nashik

RECAPITULATION SHEET

Sr. No.	Particulars of Item	Unit Rate Norms Rs. per (Sqmt./Meter/	Cost Rs.	
			Component Wise	Total
(A)	ESSENTIAL ITEMS .Component)			
1	a) Building Proper (Builtup Area - Sqm)			
	Basement			
	Parking 1298.10	17335.5		22503212.55
	Ground Floor 861.33	31242		26909671.86
	1st Floor 861.33	31242		26909671.86
	2nd Floor 734.82	35366		25987644.12
	Total B.U.A. = 3755.58		Sub Total (a)	102310200.4
	b) Fuel Gas Pipeline			50000
	c) Bio Digester			50000
	d) Rain/ Roof Water Harvesting			100000
	e) Solar Roof Top (MOU to be executed)			150000
	f) Ramp for Handicaps			50000
	g) Furniture Ls			5000000
		Sub Total (b+c+d+e+f+g)		5400000
2	Water Supply & sanitary Work	5% of (a)	sub Total (2)	5115510
3	Electrification			
	Internal	5% of (a)		5115510
	External	6% of (a)		6138612
	Fire Fighting Arrangements etc.for hospital	4% of (a)		4092408
			sub Total (3)	15346530
			sub Total (A)	128172240.5
(B)	Miscellaneous Items			
	i) Compound Wall & Gate (Rmt)			1000000
	ii) Internal Roads (Rmt)			1000000
	iii) Development of Ground			
	iv) Parking			
	v) Retaining Wall			
	vi) Land Scaping & Gardening gutter			
	vii) Soil Investigation & Detail Land Survey			100000
	viii) C.C. Drains and C.D. Works			
	ix) Paving blks			
	x) Solar rd Light			
		sub Total (B) = (1+2+3+B)		2100000
(C)	OPTIONAL ITEMS			
	i) Underground Water tank for R/ W Harvesting (Cum)	ltr		300000
	ii) Water Main Storage and pump house, bore well			300000
	iii) Air Conditioning			0
	iv) Lifts			665000
	v) External Toilets (Visitors Toilets)			0
	vi) AB Room, Area lighting, pumps, Generator			400000
	vii) C.C.T.V.			0
	viii) Miscellaneous Work (Paving Block 3 Sector)			
	ix) Utility Shifting			100000
			Sub Total (C)	1765000
		Project Cost (P)=(A)+(B)+(C)		132037240.5
(D)	PROVISIONS			
	i) Addition Architectural charges on (P)			0
	ii) Contingencies on sub total	1.5% on (a)		15346530
	iii) GST	12%		158444468.9
	iv) Labour insurance on (P)	0.50%		511551
	v) Tree plantation on (P)			0
	vi) Computerisation (P)			
	vii) Green Building			
	viii) Price Escalation			
			Sub Total (D)	17890672.86
		Total Cost Project (TPC) = P+D		149927913.3

PLINTH AREA RATES FOR	
i) Bldg Proper Cost	27242.18
ii) Electric Work	4088.33
iii) Water Supply	1362.11
iv) For (i) + (ii) +(iii)	32690
v) Total Project cost	39921.37